



Indiana CLEAN Community Challenge Annual Performance Report

State Form 53116 (01-09)
Indiana Department of Environmental Management
CLEAN Community Challenge

Indiana Department of Environmental Management
Office of Pollution Prevention and Technical Assistance
100 North Senate Avenue IGCS W041
Indianapolis, IN 46204-2251
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FAX: (317) 234-6573
www.cleancommunities.IN.gov

The Indiana CLEAN Community Challenge Annual Performance Report should demonstrate progress toward objectives and targets AND certify CLEAN Community Challenge requirements continue to be achieved. The Annual Performance Report should include the status of projects committed to in your community's original application, results of completed projects, and assurance that an annual Quality of Life Plan review was conducted by your community. Indiana CLEAN Communities must submit an Annual Performance Report two months after the anniversary of their CLEAN Community designation date.

Please do not include any confidential community or business information in your Annual Performance Report. Public access laws require IDEM to make the Annual Performance Report publicly available, which may include posting all portions of your report on the Indiana CLEAN Community Challenge Web site.

Your Annual Performance Report should be reviewed and signed by a senior manager at your community prior to submittal. Once signed, fax or mail the report to IDEM. If you have any questions, please contact the CLEAN Community Challenge Program Manager at 800-988-7901.

COMMUNITY INFORMATION

Name of Community
Town of Fishers
Street Address (number and street)
1 Municipal Drive
City, State, ZIP Code
Fishers IN 46038
Web site
www.fishers.in.us

CONTACT INFORMATION

Name of Contact
Scott Fadness
Title
Deputy Town Manager
Telephone number
317-595-3462
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317-595-3160
E-mail address
fadness@fishers.in.us
Mailing Address (number and street)
1 Municipal Drive
City, State, Zip Code
Fishers, IN 46038
Reporting Period Dates (month, day, year)
September 2, 2009 - September 2, 2010

If this is your third Annual Performance Report, do you wish to renew your Indiana CLEAN Community Challenge designation?
☐ Yes ☒ No X N/A

If yes, your community will need to provide five new objectives and targets in the Continual Environmental Improvement section of this report.

ENVIRONMENTAL MEDIA ACTIVITIES

Please identify the five objectives and targets in your Quality of Life Plan and describe the baseline measurement, the progress made during the past year, future plans for achieving each target, and any cost savings experienced as a result of the target.

Environmental Media Activity #1

Objective Reduce resource and energy use

Target Reduce energy consumption of town buildings by 10% by Dec. 31, 2011

Baseline	Progress Made
2008 usage Gas usage -----66,017,155 Therms Electric Usage-----2,599,662 KWs	Calendar year September 2, 2009 - December 31, 2009 Progress made See previous report Calendar year January 1, 2010 - September 2, 2010 Progress made The Town has started using energy star software to track energy consumption. All building attributes have been entered in and we are working towards the development of bench marks and report generation.
Upcoming Plans to Achieve Target	Hurdles overcome Time and resources to work on this project Cost Savings

Implementation of over 800 led street lights. The Town has applied for a grant to retrofit treatment plant for energy reduction devices. Continue to install motion sensor lights.	Not yet quantified, because the majority of the hardware will be implemented in 2011
If this is your third annual performance report, please provide the final results of this activity. If the objective and target were not achieved in the three year designation period, provide a description of why the objective and target was not met.	

Environmental Media Activity #2	
Objective Reduce solid waste	
Target Increase the amount of recyclables collected from town departments by 25% by Dec. 31, 2011	
Baseline	Progress Made
Our current baseline is still vague on this issue. We have had a difficult time quantifying our current recycling program because it is extremely decentralized and unorganized.	<p>Calendar year September 2, 2009 - December 31, 2009</p> <p>Progress made No progress was made during this time due to a lack of resources and man power.</p> <p>Calendar year January 1, 2010 - September 2, 2010</p> <p>Progress made The Town has continued to develop a bid specification that would allow the Town to negotiate a town-wide trash contract. This contract would include a free recycling program for the Town as an organization.</p> <p>Hurdles over come We have received Council's approval to go out for bid.</p>
Upcoming Plans to Achieve Target	Cost Savings
We hope to have the bid on the street in January with an overall an implementation date of June.	I anticipate the cost savings to the Town to be approximately \$40,000 annually.
If this is your third annual performance report, please provide the final results of this activity. If the objective and target were not achieved in the three year designation period, provide a description of why the objective and target was not met.	

Environmental Media Activity #3	
Objective Encourage sustainable land use	
Target Increase the number of planting projects incorporating native plants and trees by 5% by Dec. 31, 2011	
Baseline	Progress Made
We are currently working on a way to track native and tree plantings in order to meet our requirements for both this program and the tree city usa program.	<p>Calendar year September 2, 2009 - December 31, 2009</p> <p>Progress made No measureable progress was made during this time.</p> <p>Calendar year January 1, 2010 - September 2, 2010</p> <p>Progress made The Town has planted 49 trees this year.</p> <p>Hurdles overcome Identifying funding sources for the purchase and planting of several native trees.</p>
Upcoming Plans to Achieve Target	Cost Savings
We have applied for a DNR grant to plant an additional \$20,000 worth of trees in 2011. We still plan to plant another \$5,000 to \$10,000 in trees yet this year.	There has not been a measurement of the amount of savings from these projects.
If this is your third annual performance report, please provide the final results of this activity. If the objective and target were not achieved in the three year designation period, provide a description of why the objective and target was not met.	

Environmental Media Activity #4	
Objective Encourage environmental design standards	
Target Increase the number of ordinances and incentives that encourage green design by 5% by Dec. 31, 2011	

Baseline	Progress Made
We have continued to struggle with the development of a solid base line for this goal. We do feel we have made progress, and will continue to do so. Perhaps the best approach to demonstrating progress is merely articulating examples.	<p>Calendar year September 2, 2009 - December 31, 2009</p> <p>Progress made Complete review of UDO for conflicts with "green" development</p> <p>Calendar year January 1, 2010 - September 2, 2010</p> <p>Progress made Town Council adopted revisions to the Town's stormwater regulations to allow for green development relating to stormwater infrastructure and mitigation.</p> <p>Hurdles overcome. The Town continues to chip away at a significant knowledge gap that our staff and developers have in regard to the newest trends in green construction.</p>
Upcoming Plans to Achieve Target	Cost Savings
Staff plans to continue training and developing internal knowledge base associated with green development. Staff will continue to look for any areas of our UDO that may be in conflict with green construction.	There is no real measurable costs savings from this. There is a recognizable social benefit that we feel can and has occurred.
If this is your third annual performance report, please provide the final results of this activity. If the objective and target were not achieved in the three year designation period, provide a description of why the objective and target was not met.	

Environmental Media Activity #5	
Objective Eco-purchasing of chemicals and fertilizers	
Target Reduce consumption of non eco-friendly products by 10% by August 2011	
Baseline	Progress Made
There has been significant progress on collecting procurement data. We are still a few months out from report generation, but a significant amount of data has been collected.	<p>Calendar year September 2, 2009 - December 31, 2009</p> <p>Progress made Purchasing software was implemented</p> <p>Calendar year January 1, 2010 - September 2, 2010</p> <p>Progress made Annual numbers for office supplies and Grainger materials have been tracked in new purchasing software.</p> <p>Hurdles overcome Implementation of a software that allows us the ability to track and report what and how much we are spending.</p>
Upcoming Plans to Achieve Target	Cost Savings
Continue to put more companies on point to point procurement software so spend can be tracked and reported upon. Working on putting our chemical companies on the platform.	This has not yet been quantified, but we feel the time and resources saved from the elimination of paper claims is significant.
If this is your third annual performance report, please provide the final results of this activity. If the objective and target were not achieved in the three year designation period, provide a description of why the objective and target was not met.	

ANNUAL EMS AUDIT

Summarize the results of the Annual EMS Audit your community performed on the Quality of Life Plan. The committee has reviewed the quality of life plan and feels that it still is a solid foundation for where this organization would like to go. The current economic climate and its impacts on the organization have made it difficult to make significant progress on our targets, but they are still important targets none the less. The group felt that at this time there are no real changes that need to be made. Staff will continue to pursue the desired outcomes that were stated in the original plan.

COMMUNITY AND BUSINESS OUTREACH

Briefly describe the information presented to the community and businesses to keep residents informed of important issues related to the community's environmental performance, including how the status of Quality of Life Plan objectives were relayed to the community. The Town currently has a webpage on our website that lets people know what we are currently pursuing. We are discussing whether or not to establish a scorecard or something like it to convey our results.

CONTINUAL ENVIRONMENTAL IMPROVEMENT

If this is your third Annual Performance Report and your community desires to continue membership as an Indiana CLEAN Community, please provide five new objectives and targets your community will commit to during the next three year designation period, otherwise skip to the next section.

ADDITIONAL INFORMATION

Please provide the following additional information.

1. List environmental awards received or voluntary programs participated in during the past twelve months (include information about each particular program).
Arbor Day, White River Clean Up Day, Hamilton County Clean Up Day, No awards were received
2. Has your community taken advantage of any CLEAN benefits? If so, please describe which benefits were used, the implementation process, and ideas for additional benefits IDEM should consider.
No benefits are available at this time.
3. Is your community pursuing ISO 14001 EMS certification? If yes, how has the Indiana CLEAN Community Challenge program been instrumental in achieving ISO 14001 EMS certification?
No
4. Explain the measured or perceived results from receiving, documenting, and responding to external communication and its effect on Quality of Life Plan objectives and targets?
There has been little external communication in regard to our pursuits. I attribute this to the fact that the Town is focused mainly on internal operations at this time.
5. Explain the emergencies experienced within the community during the past year. Were the applicable emergency and contingency plans detailed in the Quality of Life Plan effective? What changes, if any, have been made to your community's emergency or contingency plans?
There have been no emergencies of note.
6. How have community residents and businesses reacted to your community participating in the Indiana CLEAN Community Challenge?
Anecdotally we feel that our initiatives have been received well by the community.
7. According to the measurement program developed and implemented by your community to measure Quality of Life Plan success, is your community's Quality of Life Plan successful? Why or why not? If not, what changes will be made to ensure continual environmental improvement and future Quality of Life Plan success?
It is as successful as it can be given the limited resources and man power we have currently. We continue to use these goals as a framework to help guide several of our decisions.

CERTIFICATION AND PLEDGE

I certify that the information contained in this Annual Performance Report and attachments is accurate to the best of my knowledge and that this local government is, to the best of my knowledge and based on reasonable inquiry, currently in compliance with all applicable federal, state, and local environmental requirements, or has a corrective action program in place to attain compliance.

We, _____, commit to maintaining the principles and goals outlined in our Quality of Life Plan for our local government's Indiana CLEAN Community status. We agree to strive for full compliance with all regulations promulgated by U.S. EPA, the state, and/or local jurisdictions. We agree to promote the Indiana CLEAN Community Challenge and to share our success stories with other communities. We understand that the Annual Performance Report must be submitted to the local government and IDEM and that we must reapply to the Indiana CLEAN Challenge every three years.

I understand that the information provided in this Annual Performance Report will be public record. I am the highest-ranking community official or I have been fully authorized by the highest-ranking community official to execute this statement on behalf of the local government submitting this Annual Performance Report.

Signature 	Title Town Manager	Date (month, day, year) 12-3-10
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Please submit your CLEAN Community Challenge Annual Performance Report to:

IDEM-OPPTA
CLEAN Community Challenge Program Manager
100 North Senate Avenue
MC 64-00 IGCS W041
Indianapolis, IN 46204-2251
FAX: 317-234-6573